



May 7, 2019

Christine Moody, Budget & Finance
 Lane County Administration
 125 East 8th Avenue
 Eugene, Oregon 97401

The LCOG Board has formally adopted the 2019-2020 LCOG Member Dues Schedule, updating the rate structure.

Currently, LCOG dues are calculated as follows: Lane County, cities, school districts, and utility companies' dues are calculated using a rate multiplied by population or service accounts. Your membership includes:

- Representation on the LCOG Board of Directors.
- Subscription to the Regional Land Inventory Database.
- One topic on Mindmixer – public outreach tool.
- Use of LCOG's purchasing contracts.
- 12 hours of LCOG professional staff time each calendar year. Note that this staff time does not include direct service contracts that LCOG has with our members.

While dues paid by LCOG members represent a small part of the LCOG budget, these funds are some of the only flexible dollars LCOG receives and are important in maintaining some expenditures for which no other funds are available. In addition, without these member dues funds, the cost of the following expenditures would need to be funded with other revenues, such as allocations for Senior and Disability Services, which would reduce the amount of funds available to provide these important services to our region:

Notes		% of Member Dues used for Support
	Dues Revenue	\$232,000
	Expenditures	
1	Executive Director	42%
2	Government Services Director	12%
3	Capital Expenses	26%
4	Meeting Support	2%
5	Member Time	5%
6	Oregon Statewide Imagery Program	13%
7	Mindmixer	1%

NOTES

1. Executive Director funded at .40 FTE; includes coordination and work on the 2020 Census.
2. Government Services Director work with members at .15 FTE.
3. Cost of servers, copiers, GIS, etc.
4. Support for LCOG Board, Executive Committee, MPC and other meetings.
5. Cost of 12 hours of service per member agency outside of specific contracts.
6. Cost of Lane County's Oregon Statewide Imagery Program.
7. Cost for annual Mindmixer license.

On behalf of the Board of Directors, I ask for your continued member support as you work through your budget for the upcoming fiscal year. LCOG is continuing to work hard to be a sound investment for our members.

If I can provide additional information regarding LCOG's Dues Schedule or be of any assistance in this regard, please contact me directly at 541.682.4395.

Sincerely,



Brenda Wilson
Executive Director